



Atodiad 2 / Appendix 2

		Craidd/Core				Addasiadau Model Cenedlaethol / National Model adjustments				
I'w ariannu gan <i>Funded by</i>		Cyllideb	Chwyddiant	Addasiadau canran cyfraniad	Is-gyfanswm	Systemau Rheoli Gwybodaeth	Ymgynhorwr Her Ychwangeol (0.4 fte)	Arall	Cyllideb Terfynol	
		<i>Budget 2014/15</i>	<i>Inflation</i>	<i>Contribution proportion adjustment</i>	<i>Sub-total 2015/16</i>	<i>Management Information Systems</i>	<i>Additional Challenge Adviser (0.4 fte)</i>	<i>Other</i>	<i>Final Budget 2015/16</i>	
		£	£		£	£	£	£	£	%
Ynys Môn	<i>Isle of Anglesey</i>	364,146	4,561	-3,148	365,559	5,918	2,988	46,945	<b>421,410</b>	<b>10.14%</b>
Gwynedd	<i>Gwynedd</i>	640,614	8,024	-7,461	641,177	10,380	5,242	82,339	<b>739,138</b>	<b>17.78%</b>
Conwy	<i>Conwy</i>	555,908	6,963	-3,921	558,950	9,049	4,569	71,780	<b>644,348</b>	<b>15.50%</b>
Dinbych	<i>Denbighshire</i>	539,137	6,753	2,793	548,683	8,883	4,485	70,461	<b>632,512</b>	<b>15.22%</b>
Fflint	<i>Flintshire</i>	796,986	9,982	4,573	811,541	13,138	6,634	104,218	<b>935,531</b>	<b>22.51%</b>
Wrecsam	<i>Wrexham</i>	664,019	8,317	7,165	679,501	11,000	5,555	87,261	<b>783,317</b>	<b>18.85%</b>
<b>Cyfanswm</b>	<b>Total</b>	<b>3,560,810</b>	<b>44,600</b>	<b>0</b>	<b>3,605,410</b>	<b>58,368</b>	<b>29,474</b>	<b>463,004</b>	<b>4,156,256</b>	<b>100%</b>